

UTILITY SALES RATES COMPUTATION				
Name of Base		Utility System		Energy Man.
Capitalized Investment Cost of Facilities				Maximum A
DATA INPUT				
	Account Code / Project Number	Total Annual Cost	Annual Consumption	Military Labor
Purchased				
Utilities Priv				
UESC				
ESPC				
Subtotal Purchased		\$0	0	
<i>Base Produces Utility - Cost to Produce</i>				
Subtotal Produced		\$0	0	\$0
Total Cost and Consumption		\$0	0	
Total Cost				
Less Military Labor		\$0		
Utility System O&M				
Total System O&M		\$0		\$0
Total O&M Cost				
Less Military Labor		\$0		
RATE CALCULATIONS				
				A
				MFH and Privatized MFH Unit Cost
Basic Cost				\$0.00000
O&M Costs				*as incurred
Other Utility Cost				\$0.00000
Line Losses				\$0.00000
Less Connection Fee				
Capitalized Charges				
Subtotal				
Administrative Overhead (3%)				
UTILITY SALES RATE CHARGED TO THE				
Wheeling Charge (if applicable)				

MFH USAF Utility Rate	\$0.00000
Non-Federal Organization USAF Utility Rate	
Local Prevailing or Utility Provider Rate	
Non-DoD Federal Agency USAF Utility Rate	
DoD Agency USAF Utility Rate (includes MWR Golf Courses)	
Category C MWR USAF Utility Rate (Except Golf Courses)	
Signature of Base Energy Manager	Printed Name of Energy Manager
Signature of Base Civil Engineer	Printed Name of Base Civil Engineer

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Other Utility Cost Calculation Worksheet

Use this form to calculate the cost of "Other Utilities" used in the production and distribution of E

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PART I. Quantities of Other Utilities Used to Produce Electricity (Document Assumptions On S

- A. Water**
 Example:
 (1) For system cleaning, washdowns
 (2) For plant operations
 (3) For production and distribution facilities
- B. Wastewater**
 Example:
 (1) For production and distribution facilities
- C. Natural Gas**
 Example:
 (1) For heating power production and distribution facilities
 (2) For production processes (steam production)
- D. Electricity**
 Example:
 (1) For production and distribution facilities
 (2) For powering production and distribution facilities

* When not metered, use best engineering judgment to estimate utility consumption.

PART II. Cost (Use DoD Agency Sales Rate Per Unit)

	Enter Quantities from Part 1 Above		
A. Water	0.00	KGal	X
B. Wastewater	0.00	KGal	X
C. Natural Gas	0.00	MCF	X
D. Electricity	0.00	kWh	X
E. Other		Unit	X
F. Other		Unit	X

Annualize the Total Cost of "Other Utilities Required to Produce and Distribute Electricity".

Total Cost

X

PART III. Calculation of Other Utility Cost

Divide total cost (from Part II) by the total KWH purchased and produced for the same period of time of Utility Sales Rates Computation Worksheet

Divided by

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I WORKSHEET

anager/Phone/E-mail Address

Annual Capacity of Utility System

*(See) AFI 32-1061, Providing
Utilities to US Air Force
Installations*

Customer Classifications

B	C	D	E
Non-Federal & Commercial Organization Unit Cost	Non-DoD (Federal) Agency Unit Cost	DoD (Federal) Agency Unit Cost (Include Golf Courses)	MWR (DoD) Unit Cost (Exclude Golf Courses)
\$0.00000	\$0.00000	\$0.00000	\$0.00000
\$0.00000	*as incurred	*as incurred	
\$0.00000	\$0.00000	\$0.00000	
\$0.00000	\$0.00000	\$0.00000	
			\$0.00000
\$0.00000			
\$0.00000			
\$0.00000			
THE CUSTOMER			
\$0.00000			

\$0.00000			
	\$0.00000		
		\$0.00000	
			\$0.00000
	Date		
	Date		

Sheet - Electric
Electric Power.

Enter Time Selected for Qualification Period
(Day, Week, Month, Quarter, or Year)

Separate Sheet)

0.0 KGal

0.0 KGal

0.0 MCF

0.00 kWh

Enter Local Rate and/or Calculated Cost per unit (\$ * *****)

\$0.00000	/KGal	=	\$0
\$0.00000	/KGal	=	\$0
\$0.00000	/MCF	=	\$0
\$0.00000	/kWh	=	\$0
	/Unit	=	\$0
	/Unit	=	\$0
Total Cost			\$0

Periods/Year = Annualized Total Cost

0

=

\$0

and show this amount on LINE 42

Unit = \$0.00000/Unit

Name of Base					
Name of Base		Utility System		Energy Manager/Phone/E-mail	
Capitalized Investment Cost of Facilities				Maximum Annual Capacity of	
DATA INPUT					
	Account Code / Project Number	Total Annual Cost	Annual Consumption	Military Labor	
Purchased					
Utilities Priv					
UESC					
ESPC					
Subtotal Purchased		\$0	0		
Base Produces Utility - Cost to Produce					
Subtotal Produced		\$0	0	\$0	
Total Cost and Consumption		\$0	0		
Total Cost					
Less Military Labor		\$0			
Utility System O&M					
Total System O&M		\$0		\$0	
Total O&M Cost					
Less Military Labor		\$0			
RATE CALCULATIONS					
				Custo	
				A	B
				MFH and Privatized MFH Unit Cost	Non-Federal & Commercial Organization Unit Cost
Basic Cost				\$0.00000	\$0.00000
O&M Costs				*as incurred	\$0.00000
Other Utility Cost				\$0.00000	\$0.00000
Line Losses				\$0.00000	\$0.00000
Less Connection Fee					
Capitalized Charges					\$0.00000
Subtotal					\$0.00000
Administrative Overhead (3%)					\$0.00000
UTILITY SALES RATE CHARGED TO THE CUSTOMER					
Wheeling Charge (if applicable)					\$0.00000
MFH USAF Utility Rate				\$0.00000	

Non-Federal Organization USAF Utility Rate		\$0.00000
Local Prevailing or Utility Provider Rate		
Non-DoD Federal Agency USAF Utility Rate		
DoD Agency USAF Utility Rate (includes MWR Golf Courses)		
Category C MWR USAF Utility Rate (Except Golf Courses)		
Signature of Base Energy Manager	Printed Name of Energy Manager	
Signature of Base Civil Engineer	Printed Name of Base Civil Engineer	

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Other Utility Cost Calculation Worksheet - Water

Use this form to calculate the cost of "Other Utilities" used in the production and distribution of Water.

PART I. Quantities of Other Utilities Used to Produce Water (Document Assumptions On Separate Sheet)

A. Water

Example:

- (1) For system cleaning, washdowns
- (2) For plant operations
- (3) For production and distribution facilities

B. Wastewater

Example:

- (1) For production and distribution facilities

C. Natural Gas

Example:

- (1) For heating power production and distribution facilities
- (2) For production processes (steam production)

D. Electricity

Example:

- (1) For production and distribution facilities
- (2) For powering production and distribution facilities

* When not metered, use best engineering judgment to estimate utility consumption.

PART II. Cost (Use DoD Agency Sales Rate Per Unit)

	Enter Quantities from Part 1 Above			Enter Local Rate and/or Calculated Cost per unit (\$ *. ****)
A. Water	0.00	KGal	X	\$0.00000
B. Wastewater	0.00	KGal	X	\$0.00000
C. Natural Gas	0.00	MCF	X	\$0.00000
D. Electricity	0.00	kWh	X	\$0.00000
E. Other (describe)		Unit	X	
F. Other (describe)		Unit	X	

Annualize the Total Cost of "Other Utilities Required to Produce and Distribute Electricity".

Total Cost		Periods/Year
\$0	X	0

PART III. Calculation of Other Utility Cost

Divide total cost (from Part II) by the total KWH purchased and produced for the same period of time and show this of Utility Sales Rates Computation Worksheet

\$0 Divided by 0 Unit =

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Address

Utility System

*(See) AFI 32-1061, Providing
Utilities to US Air Force
Installations*

Customer Classifications

C	D	E
Non-DoD (Federal) Agency Unit Cost	DoD (Federal) Agency Unit Cost (Include Golf Courses)	MWR (DoD) Unit Cost (Exclude Golf Courses)
\$0.00000	\$0.00000	\$0.00000
<i>*as incurred</i>	<i>*as incurred</i>	
\$0.00000	\$0.00000	
\$0.00000	\$0.00000	
		\$0.00000

\$0.00000			
		\$0.00000	
			\$0.00000
	Date		
	Date		

Enter Time Selected for Qualification Period
(Day, Week, Month, Quarter, or Year)

KGal

KGal

MCF

kWh

/KGal =		\$0
/KGal =		\$0
/MCF =		\$0
/kWh =		\$0
<input type="text" value="/Unit"/>	=	\$0
<input type="text" value="/Unit"/>	=	\$0
Total Cost		\$0

= **Annualized Total Cost**

s amount on LINE 42

\$0.00000/Unit

Name of Base					
Name of Base		Utility System		Energy Manager/Phone/E-mail	
Capitalized Investment Cost of Facilities				Maximum Annual Capacity of	
DATA INPUT					
	Account Code / Project Number	Total Annual Cost	Annual Consumption	Military Labor	
Purchased					
Utilities Priv					
UESC					
ESPC					
Subtotal Purchased		\$0	0		
Base Produces Utility - Cost to Produce					
Subtotal Produced		\$0	0	\$0	
Total Cost and Consumption		\$0	0		
Total Cost					
Less Military Labor		\$0			
Utility System O&M					
Total System O&M		\$0		\$0	
Total O&M Cost					
Less Military Labor		\$0			
RATE CALCULATIONS					
				Custo	
				A	B
				MFH and Privatized MFH Unit Cost	Non-Federal & Commercial Organization Unit Cost
Basic Cost				\$0.00000	\$0.00000
O&M Costs				*as incurred	\$0.00000
Other Utility Cost				\$0.00000	\$0.00000
Line Losses				\$0.00000	\$0.00000
Less Connection Fee					
Capitalized Charges					\$0.00000
Subtotal					\$0.00000
Administrative Overhead (3%)					\$0.00000
UTILITY SALES RATE CHARGED TO THE CUSTOMER					
Wheeling Charge (if applicable)					\$0.00000
MFH USAF Utility Rate				\$0.00000	

Non-Federal Organization USAF Utility Rate	\$0.00000
Local Prevailing or Utility Provider Rate	
Non-DoD Federal Agency USAF Utility Rate	
DoD Agency USAF Utility Rate (includes MWR Golf Courses)	
Category C MWR USAF Utility Rate (Except Golf Courses)	
Signature of Base Energy Manager	Printed Name of Energy Manager
Signature of Base Civil Engineer	Printed Name of Base Civil Engineer

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Other Utility Cost Calculation Worksheet - Natural Gas

Use this form to calculate the cost of "Other Utilities" used in the production and distribution of Natural Gas .

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PART I. Quantities of Other Utilities Used to Produce Natural Gas (Document Assumptions On Separate She

A. Water

Example:

- (1) For system cleaning, washdowns
- (2) For plant operations
- (3) For production and distribution facilities

B. Wastewater

Example:

- (1) For production and distribution facilities

C. Natural Gas

Example:

- (1) For heating power production and distribution facilities
- (2) For production processes (steam production)

D. Electricity

Example:

- (1) For production and distribution facilities
- (2) For powering production and distribution facilities

* When not metered, use best engineering judgment to estimate utility consumption.

PART II. Cost (Use DoD Agency Sales Rate Per Unit)

	Enter Quantities from Part 1 Above			Enter Local Rate and/or Calculated Cost per unit (\$ *.****)
A. Water	0.00	KGal	X	\$0.00000
B. Wastewater	0.00	KGal	X	\$0.00000
C. Natural Gas	0.00	MCF	X	\$0.00000
D. Electricity	0.00	kWh	X	\$0.00000
E. Other		Unit	X	
F. Other		Unit	X	

Annualize the Total Cost of "Other Utilities Required to Produce and Distribute Electricity".

Total Cost

Periods/Year

X

PART III. Calculation of Other Utility Cost

Divide total cost (from Part II) by the total KWH purchased and produced for the same period of time and show this of Utility Sales Rates Computation Worksheet

Divided by

Unit

=

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Address

Utility System

*(See) AFI 32-1061, Providing
Utilities to US Air Force
Installations*

Customer Classifications

C	D	E
Non-DoD (Federal) Agency Unit Cost	DoD (Federal) Agency Unit Cost (Include Golf Courses)	MWR (DoD) Unit Cost (Exclude Golf Courses)
\$0.00000	\$0.00000	\$0.00000
<i>*as incurred</i>	<i>*as incurred</i>	
\$0.00000	\$0.00000	
\$0.00000	\$0.00000	
		\$0.00000

		\$0.00000
		\$0.00000
		\$0.00000
Date		
Date		

Enter Time Selected for Qualification Period
(Day, Week, Month, Quarter, or Year)

et)

KGal

KGal

MCF

kWh

/KGal =		\$0
/KGal =		\$0
/MCF =		\$0
/kWh =		\$0
/Unit =		\$0
/Unit =		\$0
Total Cost		\$0

Annualized Total Cost

=

s amount on LINE 42

/Unit

Name of Base				
Name of Base	Utility System	Energy Man.		
Capitalized Investment Cost of Facilities			Maximum A	
DATA INPUT				
	Account Code / Project Number	Total Annual Cost	Annual Consumption	Military Labor
Purchased				
Utilities Priv				
UESC				
ESPC				
Subtotal Purchased		\$0	0	
<i>Base Produces Utility - Cost to Produce</i>				
Subtotal Produced		\$0	0	\$0
Total Cost and Consumption		\$0	0	
Total Cost				
Less Military Labor		\$0		
Utility System O&M				
Total System O&M		\$0		\$0
Total O&M Cost				
Less Military Labor		\$0		
RATE CALCULATIONS				
			A	
			MFH and Privatized MFH Unit Cost	
Basic Cost			\$0.00000	
O&M Costs			<i>*as incurred</i>	
Other Utility Cost			\$0.00000	
Line Losses			\$0.00000	
Less Connection Fee				
Capitalized Charges				
Subtotal				
Administrative Overhead (3%)				
UTILITY SALES RATE CHARGED TO THE				
Wheeling Charge (if applicable)				

MFH USAF Utility Rate	\$0.00000
Non-Federal Organization USAF Utility Rate	
Local Prevailing or Utility Provider Rate	
Non-DoD Federal Agency USAF Utility Rate	
DoD Agency USAF Utility Rate (includes MWR Golf Courses)	
Category C MWR USAF Utility Rate (Except Golf Courses)	
Signature of Base Energy Manager	Printed Name of Energy Manager
Signature of Base Civil Engineer	Printed Name of Base Civil Engineer

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Other Utility Cost Calculation Worksheet

Use this form to calculate the cost of "Other Utilities" used in the production and distribution of W

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PART I. Quantities of Other Utilities Used to Produce Wastewater (Document Assumptions Or

- A. Water**
 Example:
 (1) For system cleaning, washdowns
 (2) For plant operations
 (3) For production and distribution facilities
- B. Wastewater**
 Example:
 (1) For production and distribution facilities
- C. Natural Gas**
 Example:
 (1) For heating power production and distribution facilities
 (2) For production processes (steam production)
- D. Electricity**
 Example:
 (1) For production and distribution facilities
 (2) For powering production and distribution facilities

* When not metered, use best engineering judgment to estimate utility consumption.

PART II. Cost (Use DoD Agency Sales Rate Per Unit)

Enter Quantities from Part 1 Above		
A. Water	0.00	KGal X
B. Wastewater	0.00	KGal X
C. Natural Gas	0.00	MCF X
D. Electricity	0.00	kWh X
E. Other		Unit X
F. Other		Unit X

Annualize the Total Cost of "Other Utilities Required to Produce and Distribute Electricity".

Total Cost

X

PART III. Calculation of Other Utility Cost

Divide total cost (from Part II) by the total KWH purchased and produced for the same period of time of Utility Sales Rates Computation Worksheet

Divided by

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anager/Phone/E-mail Address

Annual Capacity of Utility System

*(See) AFI 32-1061, Providing
Utilities to US Air Force
Installations*

Customer Classifications

B	C	D	E
Non-Federal & Commercial Organization Unit Cost	Non-DoD (Federal) Agency Unit Cost	DoD (Federal) Agency Unit Cost (Include Golf Courses)	MWR (DoD) Unit Cost (Exclude Golf Courses)
\$0.00000	\$0.00000	\$0.00000	\$0.00000
\$0.00000	<i>*as incurred</i>	<i>*as incurred</i>	
\$0.00000	\$0.00000	\$0.00000	
\$0.00000	\$0.00000	\$0.00000	
			\$0.00000
\$0.00000			
\$0.00000			
\$0.00000			
THE CUSTOMER			
\$0.00000			

\$0.00000			
	\$0.00000		
		\$0.00000	
			\$0.00000
	Date		
	Date		

et - Wastewater

astewater.

Enter Time Selected for Qualification Period
(Day, Week, Month, Quarter, or Year)

7 Separate Sheet)

KGal

KGal

MCF

kWh

Enter Local
Rate and/or
Calculated Cost
per unit
(\$ *.****)

<input type="text" value="\$0.00000"/>	/KGal =	<input type="text" value="\$0"/>
<input type="text" value="\$0.00000"/>	/KGal =	<input type="text" value="\$0"/>
<input type="text" value="\$0.00000"/>	/MCF =	<input type="text" value="\$0"/>
<input type="text" value="\$0.00000"/>	/kWh =	<input type="text" value="\$0"/>
<input type="text" value=""/>	/Unit =	<input type="text" value="\$0"/>
<input type="text" value=""/>	/Unit =	<input type="text" value="\$0"/>
Total Cost		<input type="text" value="\$0"/>

Periods/Year = Annualized Total Cost

0

=

\$0

ne and show this amount on LINE 42

Unit = \$0.00000/Unit

Name of Base				
Name of Base	Utility System	Energy Man.		
Capitalized Investment Cost of Facilities			Maximum A	
DATA INPUT				
	Account Code / Project Number	Total Annual Cost	Annual Consumption	Military Labor
Purchased				
Utilities Priv				
UESC				
ESPC				
Subtotal Purchased		\$0	0	
Base Produces Utility - Cost to Produce				
Subtotal Produced		\$0	0	\$0
Total Cost and Consumption		\$0	0	
Total Cost				
Less Military Labor		\$0		
Utility System O&M				
Total System O&M		\$0		\$0
Total O&M Cost				
Less Military Labor		\$0		
RATE CALCULATIONS				
			A	
			MFH and Privatized MFH Unit Cost	
Basic Cost			\$0.00000	
O&M Costs			*as incurred	
Other Utility Cost			\$0.00000	
Line Losses			\$0.00000	
Less Connection Fee				
Capitalized Charges				
Subtotal				
Administrative Overhead (3%)				
UTILITY SALES RATE CHARGED TO THE				
Wheeling Charge (if applicable)				
MFH USAF Utility Rate			\$0.00000	

Non-Federal Organization USAF Utility Rate		
Local Prevailing or Utility Provider Rate		
Non-DoD Federal Agency USAF Utility Rate		
DoD Agency USAF Utility Rate <i>(includes MWR Golf Courses)</i>		
Category C MWR USAF Utility Rate <i>(Except Golf Courses)</i>		
Signature of Base Energy Manager		Printed Name of Energy Manager
Signature of Base Civil Engineer		Printed Name of Base Civil Engineer

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Other Utility Cost Calculation Worksheet

Use this form to calculate the cost of "Other Utilities" used in the production and distribution of Steam

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PART I. Quantities of Other Utilities Used to Produce Steam *(Document Assumptions On Separate Sheet)*

- A. Water**
Example:
 (1) For system cleaning, washdowns
 (2) For plant operations
 (3) For production and distribution facilities
- B. Wastewater**
Example:
 (1) For production and distribution facilities
- C. Natural Gas**
Example:
 (1) For production and distribution facilities
 (2) For production purposes (steam production)
- D. Electricity**
Example:
 (1) For production and distribution facilities
 (2) For powering production and distribution facilities

* When not metered, use best engineering judgment to estimate utility consumption.

PART II. Cost (Use DoD Agency Sales Rate Per Unit)

	Enter Quantities from Part 1 Above		
A. Water	0.00	KGal	X
B. Wastewater	0.00	KGal	X
C. Steam	0.00	MBtu	X
D. Electricity	0.00	kWh	X
E. Other (describe)		Unit	X
F. Other (describe)		Unit	X

Annualize the Total Cost of "Other Utilities Required to Produce and Distribute Electricity".
 Total Cost

X

PART III. Calculation of Other Utility Cost

Divide total cost (from Part II) by the total KWH purchased and produced for the same period of time of Utility Sales Rates Computation Worksheet

Divided by

Owner/Phone/E-mail Address

Annual Capacity of Utility System

(See) AFI 32-1061, Providing Utilities to US Air Force Installations

Customer Classifications

B	C	D	E
Non-Federal & Commercial Organization Unit Cost	Non-DoD (Federal) Agency Unit Cost	DoD (Federal) Agency Unit Cost (Include Golf Courses)	MWR (DoD) Unit Cost (Exclude Golf Courses)
\$0.00000	\$0.00000	\$0.00000	\$0.00000
\$0.00000	*as incurred	*as incurred	
\$0.00000	\$0.00000	\$0.00000	
\$0.00000	\$0.00000	\$0.00000	
			\$0.00000
\$0.00000			
\$0.00000			
\$0.00000			
PER CUSTOMER			
\$0.00000			

\$0.00000			
	\$0.00000	\$0.00000	\$0.00000
			\$0.00000
	Date		
	Date		

Heat - Steam
 Steam.

Enter Time Selected for Qualification Period
 (Day, Week, Month, Quarter, or Year)

(Rate Sheet)

KGal

KGal

MCF

kWh

Enter Local
 Rate and/or
 Calculated Cost
 per unit
 (\$ * ****)

<input type="text" value="\$0.00000"/>	/KGal =	<input type="text" value="\$0"/>
<input type="text" value="\$0.00000"/>	/KGal =	<input type="text" value="\$0"/>
<input type="text" value="\$0.00000"/>	/MBtu =	<input type="text" value="\$0"/>
<input type="text" value="\$0.00000"/>	/kWh =	<input type="text" value="\$0"/>
<input type="text" value=""/>	/Unit =	<input type="text" value="\$0"/>
<input type="text" value=""/>	/Unit =	<input type="text" value="\$0"/>
Total Cost		<input type="text" value="\$0"/>

Periods/Year

Annualized Total Cost

0

=

\$0

ie and show this amount on LINE 42

Unit

=

\$0.00000/Unit