

| MILITARY ASSISTANCE PROGRAM BUDGET ESTIMATE<br>COSTS BY OBJECT CLASSIFICATION | DATE PREPARED    |                     | COUNTRY, ACTIVITY OR CONSOLIDATED<br>SUMMARY |               |               | REPORTS CONTROL SYMBOL |   |                             |                    |
|---|------------------|---------------------|--|---------------|---------------|------------------------|---|-----------------------------|--------------------|
|   | DESCRIPTION<br>A | FISCAL<br>YEAR<br>B | BASIC OPERATING COSTS                        |               |               | SHARED<br>STATE<br>F   | SUPPORT BY<br>MILITARY<br>DEPARTMENT<br>G | ASSISTANCE-<br>IN-KIND<br>H | TOTAL<br>COST<br>I |
|   |                  |                     | BP _____<br>C                                | BP _____<br>D | BP _____<br>E |                        |   |                             |                    |
| 11 PERSONNEL COMPENSATION   | PY               |                     |  |               |               |                        |   |                             |                    |
|   | CY               |                     |  |               |               |                        |   |                             |                    |
|   | BY               |                     |  |               |               |                        |   |                             |                    |
| 12.1 PERSONNEL BENEFITS - CIVILIAN PERSONNEL                                  | PY               |                     |  |               |               |                        |   |                             |                    |
|   | CY               |                     |  |               |               |                        |   |                             |                    |
|   | BY               |                     |  |               |               |                        |   |                             |                    |
| 12.2 PERSONNEL BENEFITS - MILITARY PERSONNEL                                  | PY               |                     |  |               |               |                        |   |                             |                    |
|   | CY               |                     |  |               |               |                        |   |                             |                    |
|   | BY               |                     |  |               |               |                        |   |                             |                    |
| 13 BENEFITS FOR FORMER PERSONNEL (Severance Pay)                              | PY               |                     |  |               |               |                        |   |                             |                    |
|   | CY               |                     |  |               |               |                        |   |                             |                    |
|   | BY               |                     |  |               |               |                        |   |                             |                    |
| 21.1 TOY TRAVEL AND TRANSPORTATION  | PY               |                     |  |               |               |                        |   |                             |                    |
|   | CY               |                     |  |               |               |                        |   |                             |                    |
|   | BY               |                     |  |               |               |                        |   |                             |                    |
| 21.2 PCS TRAVEL AND TRANSPORTATION  | PY               |                     |  |               |               |                        |   |                             |                    |
|   | CY               |                     |  |               |               |                        |   |                             |                    |
|   | BY               |                     |  |               |               |                        |   |                             |                    |
| 22 TRANSPORTATION OF THINGS   | PY               |                     |  |               |               |                        |   |                             |                    |
|   | CY               |                     |  |               |               |                        |   |                             |                    |
|   | BY               |                     |  |               |               |                        |   |                             |                    |
| 23 RENT, COMMUNICATIONS AND UTILITIES   | PY               |                     |  |               |               |                        |   |                             |                    |
|   | CY               |                     |  |               |               |                        |   |                             |                    |
|   | BY               |                     |  |               |               |                        |   |                             |                    |
| 24 PRINTING AND REPRODUCTION  | PY               |                     |  |               |               |                        |   |                             |                    |
|   | CY               |                     |  |               |               |                        |   |                             |                    |
|   | BY               |                     |  |               |               |                        |   |                             |                    |